

SCHEDULE 4
RELATED TO ARTICLE 7

BUDGET FORECASTING REPORT

DISTRICT : Bajura **VDC/MUNICIPALITY :** Jagannath **FISCAL YEAR :** 2079/80 **PERIOD TYPE :** Quaterly **INSTALLMENT :** 3rd

WARD NO.	Senior Ctz_Oth		Sr:Ctz Dalit		Sr Ctz S Women		Widow		Fully Disabled		Partial Disabled		Child_Grant_Area		Child-Dalit		TOTAL	
	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT
1	119	1362660	17	135660	18	143640	25	199500	4	39900	12	74480	199	308887	89	137256	483	2401983
2	84	1003871	31	247380	5	39900	19	148960	2	19950	10	63840	117	184501	92	143280	360	1851682
3	60	708000	11	87780	4	31920	9	71820	4	43890	9	55328	100	149132	112	171682	309	1319552
4	116	1322660	11	85120	4	31920	15	119700	2	23940	2	12768	226	350948	99	154589	475	2101645
5	63	752000	29	228760	7	55860	29	231420	3	35910	8	48944	145	225122	168	260526	452	1838542
6	121	1382660	37	289940	7	55860	18	140980	4	39900	3	19152	143	218652	219	342351	552	2489495
TOTAL	563	6531851	136	1074640	45	359100	115	912380	19	203490	44	274512	930	1437242	779	1209684	2631	12002899