

SCHEDULE 4
RELATED TO ARTICLE 7

BUDGET FORECASTING REPORT

DISTRICT : Bajura VDC/MUNICIPALITY : Jagannath FISCAL YEAR : 2079/80 PERIOD TYPE : Quarterly INSTALLMENT : 1st

WARD NO.	Senior Ctz_Oth		Sr.Ctz Dalit		Sr_Ctz S_Women		Widow		Fully Disabled		Partial Disabled		Child_Grant_Area		Child_Endangered		Child-Dalit		TOTAL	
	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT
1	120	1422620	17	135660	18	143640	25	199500	4	47880	12	76608	201	308105	0	0	90	141030	487	-2475043
2	84	957868	31	247380	5	39900	19	151620	2	23940	10	63840	126	187919	0	0	97	147344	374	1819811
3	60	720000	11	87780	4	31920	9	71820	4	47880	9	57456	105	159454	0	0	111	171308	313	1347618
4	118	1400000	11	87780	4	31920	17	130340	2	23940	2	12768	236	364808	0	0	99	152283	489	2203839
5	64	764000	30	234080	7	53289	29	231420	3	35910	8	51072	145	227300	0	0	170	260841	456	1857912
6	125	1468000	37	295260	9	61180	19	148960	5	51870	3	19152	157	234961	1	8778	224	342340	580	2630501
TOTAL	571	6732488	137	1087940	47	361849	118	933660	20	231420	44	280896	970	1482547	1	8778	791	1215146	2699	12334724