

SCHEDULE 4
RELATED TO ARTICLE 7

BUDGET FORECASTING REPORT

DISTRICT : Bajura VDC/MUNICIPALITY : Jagannath FISCAL YEAR : 2079/80 PERIOD TYPE : Quaterly INSTALLMENT : ११११११

WARD NO.	Senior Ctz_Oth		Sr:Ctz Dalit		Sr Ctz S Women		Widow		Fully Disabled		Partial Disabled		Child Grant Area		Child-Dalit		TOTAL	
	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT
1	118	1411733	17	135660	18	143640	25	199500	4	47880	12	76608	205	312281	90	138789	489	2466091
2	81	961200	32	252700	7	50540	18	137678	2	23940	10	62279	132	200523	108	156883	390	1845743
3	60	710483	12	93100	4	31920	9	71820	4	47880	9	57456	105	153711	113	171648	316	1338018
4	122	1452000	12	90440	4	31920	17	135660	2	23940	3	17024	241	360971	94	145202	495	2257157
5	65	763733	30	239400	6	46107	30	239400	3	35910	8	51072	148	224270	168	255248	458	1855140
6	126	1504667	40	305368	10	74480	22	170240	5	59850	3	19152	177	260929	228	342081	611	2736767
14	0	0	0	0	0	0	0	0	0	0	0	0	1	1064	0	0	1	1064
TOTAL	572	6803816	143	1116668	49	378607	121	954298	20	239400	45	283591	1009	1513749	801	1209851	2760	12499980